

CMS ESSER II / CRRSA Funding: CMS BOE Update 3.29.22

Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA) ESSER II - K-12 Emergency Relief Fund (PRC 171): \$141,725,227 Funds Available through September 2023

Summer Programming Total Encumbered/ Paid*: \$26,699,230.96 (FY 21- \$7,079,847.48; FY 22 - \$19,619,383.48)

Budgeted Amount: \$12,300,769.04

Total Encumbered/ Paid: \$26,699,230.96 (FY 21- \$7,079,847.48; FY 22 - \$19,619,383.48)

Staffing (Teachers + Site Coordinators + Support Staff)

Incentive Pay for staff

Instructional Supplies & Materials

Transportation for students participating in the summer program

Planned Initiatives: \$12,300,769.04

26,3e6 000

m

Initiative

CMS ESSER II / CRRSA Funding: CMS BOE Update 3.29.22

Healt

